

Financial Highlights

Million KD, except per share amount and Ratio Data	1999	2000	2001	2002	2003
Sales	159	229	186	275	210
Gross Margin	2.8%	4.1%	4.2%	1.7%	2.0%
Operating Profit	2.1	6.7	5.4	2.8	1.8
Net Profit	3.0	7.3	5.6	1.9	4.6
Earning Per Share (Fils)	29.4	72.3	54.9	18.9	44.4
Price / Earning (Time)	8.68	6.64	9.83	21.73	11.93
Book Value (Fils)	231	294	297	273	295
Cash Dividend	20%	50%	40%	20%	30%
Dividend Yield	7.8%	10.4%	7.4%	4.9%	5.7%
Return on Average Capital Employed	11.5%	20.3%	14.0%	4.9%	8.5%
Total Assets	62.4	73.2	75.9	94.6	97.1
Shareholder Equity	23.6	29.6	30.3	28.0	30.4
Return on Average Equity	13%	27.4%	18.7%	6.6%	15.6%



Consolidated Financial Statements and Auditors' report for the year ended 31 December 2003

